

FY2028–32 System Control and Market Operator Charges Review Initial Proposal– Confidentiality Assessment

Confidentiality Template

NTESMO sets out below the completed Confidentiality template in respect of this regulatory proposal in accordance with the AER's *Better Regulation Confidentiality Guideline* dated November 2013 (**Confidentiality Guideline**).

Table 1.1 Confidentiality template

Title, page and paragraph number of document containing the confidential information	Description of the confidential information	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)	Identify the recognised confidentiality category that the confidential information falls within	Provide a brief explanation of why the confidential information falls into the selected category If the information falls within 'other' please provide further details on why the information should be treated as confidential	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit (especially public benefits such as the effect on the long-term interests of consumers)
Business cases						
Att 1 – Territory Dispatch Engine Ongoing Costs RBC - Section 4.2.2, page 10 - Section 4.2.3, page 10 - Section 5.5, page 16	The information is the name of the preferred software vendor	Opex	Market sensitive information	Information about third party procurement without finalised contract	Damaging to service providers' competitiveness or reputation	Access to information does not add benefit to public or customers. Release of information may compromise contract negotiations.
Att 2 – System Tools RBC Appendix A, page 20	Breakdown of the estimated costs for the recommended option.	Capex and opex	Market sensitive information	Information about third party procurement without finalised contract	Damaging to service providers' competitiveness or reputation	Access to information does not add benefit to public or customers. Release of information may compromise contract negotiations.

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Att 6 – Territory Electricity Market reform - Section 4.5.1, page 20-23 - Section B.1, page 33	Outlines the key business risks of implementing TEM reform Expands on NTESMO's Security of Critical Infrastructure (SOCI) Act requirements	Capex and opex	Information affecting the security of the network	The detail includes key business operational risks and detail on our requirements and approach relating to SOCI Act.	Damaging to network security and sensitive information.	Access to information does not add benefit to public or customers. Release of information may compromise network security.
Supporting information						
Att 29 – Energy consumption forecast methodology	The report includes detailed analysis of forecast consumption growth. The report was paid and commissioned by the Northern Territory Government department. Consent has not yet been acquired to publish on its behalf.	Energy consumption	Other	The information enclosed in this report needs approval by the NT Government prior to publication.	N/A	N/A
Att 30 – NTESMO Functional Capability Review	The report includes a detailed review into the design of NTESMO in	Capex and opex	Other	The information enclosed in this report needs approval by the	N/A	N/A

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	preparation for the TEM reform program. Further it details staff names.			NT Government prior to publication.		
Att 31 – NTESMO functional activity allocator Tab HR001	This information includes position numbers (Column C), position titles (Column D) and salary grades (Column E) of employees.	Opex	Personal information	The information is personal information of employees	It is sensitive personal information	Access to information does not add benefit to public or customers. Release of information may compromise employee information and safety.
Att 32 – Investment delivery framework management standard	This is a detailed report on NTESMO's investment framework, including staff names and key business processes	Capex and opex	Strategic information	The information is strategic business decision-making considerations and processes	It could lead to adverse impact on the ability to negotiate contracts	Access to information does not add benefit to public or customers. Release of information may compromise contract procurement.

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Models						
Att 7 – Expenditure model - Tab FY25 Base Year Prof Fees Adj, Column C and D - FY25 Prof Fee. PSE, Column C and D - FY25 Prof. Fee. Not PSE, Column A and B	- Contains names of contractors, prices paid for specific projects - Contains names and prices paid for specific projects - Contains names of contractors, prices paid for specific projects.	Capex and opex	Market sensitive cost inputs	The information contains detailed information such as supplier names and prices	Release of this information might adversely impact the NSP's ability to negotiate a fair market price for these items.	Access to information does not add benefit to public or customers. Release of information may compromise future procurement and market prices.